

Decision ID:

PCCDJ

000628

2021

Decision title

Safer Streets Fund – delivery of practical change to design out crime affecting vulnerable communities in Basingstoke and Portsmouth

Executive summary

The Home Office has awarded £699,030 from Safer Streets Funding to support crime reduction projects in Charles Dickens, Portsmouth and Eastrop, Basingstoke. The projects are due to complete by 31 March 2022. Applications for the award included match funding from the OPCC in officer hours and financial contribution as required by the Home Office. The financial contribution from the Police and Crime Commissioner for each project is:

£61,500 – Portsmouth

£58,400 – Basingstoke

The total cost of delivering the schemes is therefore £818,930, as follows:

Portsmouth - £485,351

Basingstoke - £333,579

This Decision Request recommends authority be given to the project lead, Head of Performance and Information, to approve hardware and service contracts from both grant funding and match funding, with quarterly reports submitted to the Police and Crime Commissioner updating current and planned spend.

Recommendation

1. To agree the delivery of the Safer Streets schemes in Portsmouth and Basingstoke in the total sum of £818,930.
2. To note the award of £699,030 from the Home Office to deliver Safer Streets in Basingstoke and Portsmouth.
3. To release the match funding of £119,900 to support the delivery of the Safer Streets projects.

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4. To delegate authority to the Head of Performance and Information to ensure delivery of the project including budget spend, in accordance with procurement processes.

Statement on publication

This Decision Record and supporting Decision Request documentation is suitable for publication.

Police and Crime Commissioner approval

I hereby **approve** the recommendation above, subject to the project remaining out of exception and the sums being consistent within tolerances. I will expect each monthly report to be specific that the project is on tract and within parameters set for variance.

Signature:



Name:

Donna Jones

Police and Crime Commissioner for Hampshire

Date:

21-Jul-21

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Decision Window:

2021-07

Document version history:

Table 1 - Document version history

Version Number	Version date	Requester of change	Summary of changes
1.0	30-Jun-21	Not applicable – First issue	Not applicable – First issue
1.1	1-Jul-21	OPCC Programme Office	Transfer to latest template and other minor changes.
1.2	1-Jul-21	A Kimberley	Additional content in Section 6.
1.3	6-Jul-21	A Kimberley	Changes following briefing with Chief Executive, Chief Finance Officer
1.4	13-Jul-21	A Lowe	Further clarification added for total project budget, including grant award and match funding

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Safer Streets Fund – delivery of practical change to design out crime affecting vulnerable communities in Basingstoke and Portsmouth

Requester details:

Requester: Anja Kimberley

Role title: Head of Performance and Information

1 Summary

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2 Recommendation

1. To agree the delivery of the Safer Streets schemes in Portsmouth and Basingstoke in the total sum of £818,930.
2. To note the award of £699,030 from the Home Office to deliver Safer Streets in Basingstoke and Portsmouth.
3. To release the match funding of £119,900 to support the delivery of the Safer Streets projects.
4. To delegate authority to the Head of Performance and Information to ensure delivery of the project including budget spend, in accordance with procurement processes.

3 Strategic context

This decision supports the Police and Crime Commissioner's mission to keep residents safer in this area of notably high crime rates. It will also enable timely police investigations through improved access to evidence. Successful delivery will also reduce escape routes and opportunities for those intending to commit harmful acts of crime.

4 Options appraisal

Individual decisions to be presented through decision rounds, presenting significant risk to completion in March 2022. This proposal allows

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individual projects to proceed in accordance with procurement regulations.

5 Timescales

The project is due to complete by 31 March 2022, with quarterly updates to the Home Office. Stages of delivery are planned on a monthly basis and included as an appendix item as 'Budget Toolkit' (see section 15).

6 Financial and resourcing implications

The awards were provided with the inclusion of match funding from the Police and Crime Commissioner:

£61,500 – Portsmouth

£58,400 – Basingstoke

Additional officer time is included as 'in kind' contributions both from the OPCC and from relevant Local Authorities.

Within the budget toolkit, supporting resource identified includes project management, research and communications support. The communications support is met by £5,000 in each bid, totalling £10,000 contribution to a supporting, dedicated officer.

Project management will be supported by our existing arrangement and as delivered for Safer Streets 1, through MACE contractors. Research time is committed in part through the bid and in part through match funding of officer hours.

Total grant award from Home Office	£699,030
Match funding contribution from PCC reserves	£119,900
Total project budget	£818,930

Timeframe funding required for	July 2021 to March 2022
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Table 2 - Funding allocation in each financial year

	2021-22	2022-23	2023-24
Capital	£0	£0	£0
Revenue	£119,900	£0	£0
Grant	£699,030	£0	£0

7 Communications and engagement implications

The Commissioner's Communications and Engagement team form part of the working group for the project and are devising plans to engage with the public on proposed changes. Primarily, this will be to present proposals for changes to two public buildings.

8 Legal implications

Planning permissions and rights to work on highways will be managed through respective councils.

9 Risks and mitigation

This decision significantly reduces risk of slippage, it will also provide flexibility to review options weekly and make necessary adjustments to maximise value for money without causing delay to the project.

Sign off will ensure that procurement processes have been followed correctly and that best value is sought. Deliverables agreed with the Home Office are well defined, and so there will be no material changes to existing plans.

10 Strategic policing requirement

This decision supports the strategic policing requirement and is in line with our partnership response to COVID-19.

11 Equalities

No impact identified.

12 Data Protection implications

None identified.

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13 Publication status

Suitable for publication.

14 Personnel consulted

The following personnel were consulted on the Decision Request.

Table 3 - Personnel consulted

Role	Organisation	Confirmation of consultation (insert 'Yes' if applicable)
Chief Executive	OPCC	Yes
Deputy Chief Executive / Criminal Justice Portfolio Lead	OPCC	Yes
Chief Finance Officer	OPCC(HCC)	Yes
Head of Strategic Commissioning and Partnerships	OPCC	
Head of Communication and Engagement	OPCC	
Head of Performance and Information	OPCC	Not applicable
Head of Standards and Compliance	OPCC	
Head of Estate, Operations and Support	OPCC	
Programme Office Manager	OPCC	Yes
Accountant	OPCC (HCC)	Yes
Deputy Monitoring Officer	OPCC (HCC)	
Head of Strategic Procurement	HCC	
Commissioning and Partnerships Officer	OPCC	

OPCC- Office of the Police and Crime Commissioner

HCC – Hampshire County Council

15 Appendices



Primary budget
toolkit for PCC - Char



Secondary budget
toolkit for PCC - Eastc

16 Background papers

None.