Risk Management Plan

Ref.	Area	Description	Comments	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
1.1	Governance	Publish RM Strategy	New	▓													
1.2	Governance	Establish Risk & Harm Board	With DCC		▓												
1.3	Governance	Portfolio Structure/Meetings	With DCC		▓	▓											
1.4	Governance	Development of joint approach to HC/OPCC risks at strategic level				▓	░	░									
2.1	Process	RM Policy updated	Drafted				▓										
2.2	Process	RM Procedure updated	Relies on 2.4			▓											
2.3	Process	RM detailed guidance	Relies on 2.4				▓	▓									
2.4	Process	Development of new RR template			▓	▓											
2.5	Process	Migration of SRR to new template			#1			#2									
2.6	Process	Development of enhanced RM tool, to replace new template													▒	▒	>
4.1	Communications	Development and implementation of communications strategy					Dev.	Implementation									
4.2	Communications	"Learninig Capture" plan					▓	▒									
4.3	Communications	MoR web pages updated					▓	▒									
4.4	Communications	MoR mailbox structure updated				▓											
4.5	Communications	RR availability (namespace) established	Iain McCall				░	░									
5.1	Learning	L&D campaign plan	CI Adi Kingswell					▒	▒								
5.2	Learning	RM guidance published	(Subsidiary to 2.3)					▓									
5.3	Learning	Ensure escalation/delegation routes are very clearly mapped						▓									
5.4	Learning	Namespace details added to guidance	Depends on 4.5					░									
5.5	Learning	Migration of Portfolio RRs to new template							▒	▒							
5.6	Learning	Migration of other RRs to new template								▒	▒						
5.7	Learning	General RM training programme, with emphasis on "practical and proportionate"					▓	▓	▒	▒	▒	▒	▒	▒	▒	▒	>
5.8	Learning	Formal training for new tool key users															>

Risk Management Plan

Ref.	Area	Description	Comments	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
5.9	Learning	Migration to new tool (also as training aid)															> (green)
6.1	Assurance	Development of high level risk assurance reporting on exceptional basis											green	green			
6.2	Assurance	Verification of sub-Portfolio RM on new basis	HA and PP, plus audit					green	green	green	green						
6.3	Assurance	Use of SIAP RM audit to test progress						green	green								
7.1	Culture	Review of Strategic Risks - OPCC				blue											
7.2	Culture	Review of Strategic Risks - HC				Now being tackled based on inputs from Portfolio Boards initially											
7.3	Culture	Review and refinemenet of Portfolio RM on new basis					blue	blue									
7.4	Culture	Development of RM culture through various channels								green	green	green	green	green	green	green	> (green)
7.5	Culture	Verification/refinement of RM collaboration/TVP synergy						green	green								
7.6	Culture	Completion of JW RM (using HC "language")						green	green								
7.7	Culture	"Translator" for JW risks							green								

Key:
- Complete (blue)
- On target (green)
- Overdue (yellow)
- Significant problems (orange)